## BECOME > MORE

### FINANCIAL REPORT

ABCDALELEGHITJELM

NOP ARSTUVWXYZ a b c u c f ghtjklm h C P g K S + U L WXYZ

# ME MOR

Learn about our model Watch Video (2:38)



# 2023 Accomplishments

### Health



**3,200+** People with access to safe water



**513** Dental care recipients



日日

Education

3

630 New students

New school programs



New school bathrooms and washstations



Full-time teachers

### Economic Development



23 Sustainable household ranches



New community fat cow ranch

## Our Mission



**Decrease Poverty** 



Increase Fulfillment

## Statement of Financial Position

## as of 6/30/2023

unaudited\*

ASSETS	
Cash	306,590.03
Prepaid Expenses	24,429.93
Pledges Receivable	27,000.00
Endowment	600,000.00
Total Current Assets	958,019.96
Net Fixed Assets	14,462.71
Total Assets	972,482.67
LIABILITIES	
LIABILITIES Accrued Liabilities	7,858.94
	7,858.94 <b>7,858.94</b>
Accrued Liabilities	
Accrued Liabilities Total Liabilities	
Accrued Liabilities Total Liabilities NET ASSETS	7,858.94
Accrued Liabilities Total Liabilities NET ASSETS Retained Earnings	<b>7,858.94</b> (6,743.29)

\*The financial information presented is preliminary, unaudited, and subject to revision upon completion of the company's closing and audit process.

### **Meet Somra**

6-year-old Somra dreams of owning a small business one day, but wasn't even enrolled in school. Living hand to mouth, his parents and three other siblings collected discarded plastic and metal.

Somra's health was too poor to attend school. With the assistance of Become More, Somra received the needed medical attention and is now attending school. By participating in our Fat Cow program, his family is able to provide for their basic needs and save for the future.



## Statement of Activities For the six months ended 6/30/2023

\*\*The following expenses are entirely donated by LoanPro Software, LLC. Salaries & Wages (G&A) Salaries & Wages (Fundraising) Office Supplies (Rent)

unaudited\*

	Without Restrictions	With Restrictions	Total
DONATIONS			
Cash Donations			
General Donations	862,629.02	-	862,629.02
Directed Donations	353,694.66	-	353,694.66
Restricted Donations	-	27,000.00	27,000.00
Total Cash Donations	1,216,323.68	27,000.00	1,243,323.68
In-kind Donations			
In-kind Donations - Salaries & Wages	170,854.73	-	170,854.73
In-kind Donations - Rent	5,471.07	-	5,471.07
In-kind Donations - Utilities	89.26	-	89.26
In-kind Donations - Interest	153.80	-	153.80
Total In-kind Donations	176,568.86	-	176,568.86
Total Donations	1,392,892.54	27,000.00	1,419,892.54
EXPENSES			
Program Expenses			
Fulfillment Trips	180,595.09	-	180,595.09
Poverty Alleviation	60,845.34	-	60,845.34
Total Program Expenses	241,440.43	-	241,440.43
General & Administrative Expenses			
Travel Expenses	5,578.51	-	5,578.51
Salaries & Wages (G&A)**	166,025.98	-	166,025.98
Professional Fees	19,137.50	-	19,137.50
Office Expenses**	7,542.34	-	7,542.34
Total General & Administrative Expenses	198,284.33	-	198,284.33
Fundraising Expenses			
Salaries & Wages (Fundraising)**	4,938.75	-	4,938.75
Other Fundraising Expenses	2,441.67	-	2,441.67
Total Fundraising Expenses	7,380.42	-	7,380.42
Other Expenses	1,420.34	-	1,420.34
Total Expenses	448,525.52	-	448,525.52
Change in Net Assets	944,367.02	27,000.00	971,367.02

\*The financial information presented is preliminary, unaudited, and subject to revision upon completion of the company's closing and audit process.

## Statement of Activities

#### cont.

#### **Unadjusted Statement of Activities**

Program Expenses: 54%

G&A Expenses: 44%

Fundraising Expenses: 2%

## Adjusted Statement of Activities (Removal of donated wages and rent)

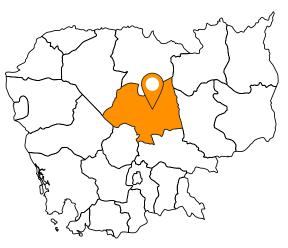
Program Expenses: 89

G&A Expenses: 10% Fundraising Expenses: 1%



## Adopt a Village Help thousands of Cambodians

Adopting a village is the most effective way to support the mission of Become More, helping to reduce extreme poverty in Cambodia. Village adoption provides 3 years of support with health, education, and economic development - creating long-term sustainable development for an entire village. Become More is working to adopt all 7 villages in the Sambor Commune in Kampong Thom, Cambodia.



## Service Trips **30%**

Economic Development **22%** 

14%

Health

34%

# Our Team

Professionals throughout Cambodia and the US

#### **Executive Team**



Wade Roberts. Ph.D President



Lloyd Roberts Director of Fulfillment



BunTeng Tem Country Director



**Ben Roberts** Director of Operations



Lysa Chhay Director of Education



Dr. Tyler Elmore Director of Health



SreyKim Mom Director of Experience



Dr. Spencer Elmore Director of Dentistry



**Cameron Crowther, J.D.** Director of Giving



#### **Meet Sok**

Sok is a 45-year old single mom who sells fermented fish paste at a local temple in order to provide for her two children that live more than an hour away. Through the generous donations of our partners, Become More is helping Sok to be a successful businesswoman, allowing her children to live with her in Sambor, and helping her children attend the Become More school.

# Our Team

cont.

#### **Board of Directors**



**Rhett Roberts** 

Ben Roberts



Lloyd Roberts



Wade Roberts



**Tyler Elmore** 

#### Staff



Chhat Mengkea Teacher



Dim Saveng Teacher



Meas Chhuneang Teacher



Norm Sreyneth Teacher



**Try MonyRoth** Administrative Assistant



Learn about our model

Watch Video (2:38)



becomemorecharity.org